

To be PaRC approved January 15, 2014 Rubric for Workforce Workgroup to Recommend Perkins Fund, Program Allocations

Guideline for Determining Appropriateness of Perkins Funding	Meets Funding Criteria	Needs Additional Documentation	Does Not Meet Funding Criteria	Comments
* Must have a TOPS code or be a campus service that supports workforce students	Has a CTETOPS code (Instructional Programs). Provides services to workforce programs and its students. (Across programs)		Does not have a CTETOPS code	
* Advisory Board Meetings	Advisory board meets at least once per fiscal year with at least 50% participation from (non-faculty) industry participants	Advisory board meets at least once per fiscal year but does not attain minimum 50% participation from industry participants	Advisory board meetings have not been held during the fiscal year	
* Program Review	Perkins funding request is part of the Program Review- resource requests		Perkins funding request is not included in the Program Review.	

\* Required

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Special populations	Perkins funds targeted towards serving special populations	Spending is targeted towards a general audience that may include serving special populations	Spending ignores or otherwise neglects the needs of preparing special populations for career occupations	
Expenditures that receive extra scrutiny	Student tutors	Non-Teaching Faculty Assignments  TEAs	FT Faculty Reassign/release time	
Supplanting	Perkins funds do not supplant existing expenditures that would otherwise be paid with state or local funds	Previous spending patterns show expenditures on an ongoing but irregular basis	Previous expenditures funded with non-Perkins funds, have been ongoing on a scheduled or regular basis. Expenditures would be supplanting.	
New programs	Program meets all required criteria to be considered for future funding.  Program has performed adequate research on future enrollment levels, job outlooks, graduation rates and other student outcome related data	Program provides inconsistent data, or provides data that may not support positive student outcome projections	Program fails to meet minimum qualifications in order to receive funding  Program does not provide supporting data on student	

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Past spending practices

Program has successfully spent previous Perkins funds in a timely, relevant manner as allocated.

Program provides inconsistent data, or provides data that may not support positive student outcome projections.

Program has continually not spent all funds that were allocated.

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